

Green Mountain Power 2008 Residential Customers, Sales and Revenues

2008 Average Number of Residential Customers	2008 Residential Revenue (\$)	2008 Residential Sales (MWH)	2008 Consumption per Customer(kWh)		Rev/kWh (cents)	2008 Revenue per Customer	
			Annual	Monthly		Annual	Monthl
81,447	\$84,812,943	577,823	7,094	591	14.68	\$1,041.33	\$86.78

Source: GMP 2008 FERC Form 1 p. 304

25% Discount Value/Cost

Income - Poverty Guideline	# Income-eligible Customers*	Undiscounted Revenue per Household	Discounted Revenue per Household	Value of Discount per Household	Total Discounts @ 100% Participation
150% Poverty	13,765	\$1,041.33	\$781.00	\$260.33	\$3,583,347

* Number of Residential Customers x 150% VT poverty rate

GMP Residential Customer Arrears +60 Days:
June 2009

# Customers	Total Arrears	Average Arrears
8,500	\$716,000	\$84.24

Source: GMP

Cost of Discounts, Arrearage Write-down
and Program Administration (Year 1 of Program Implementation)

Program Participation Rate	# of Participating Customers*	Discounts - 150% FPL Income Guideline	Arrearage Write-down @ \$84 per Participant	Program Administration @ 10% of Cost of Discounts	Total Cost of Discounts, Arrearage Retirement and Program
100%	13,765	\$3,583,347	\$716,000	\$358,335	\$4,657,682
90%	12,388	\$3,225,012	\$716,000	\$322,501	\$4,263,513
80%	11,012	\$2,866,677	\$716,000	\$286,668	\$3,869,345
70%	9,635	\$2,508,343	\$716,000	\$250,834	\$3,475,177
60%	8,259	\$2,150,008	\$693,733	\$215,001	\$3,058,742
50%	6,882	\$1,791,673	\$578,111	\$179,167	\$2,548,952
40%	5,506	\$1,433,339	\$462,489	\$143,334	\$2,039,161
30%	4,129	\$1,075,004	\$346,866	\$107,500	\$1,529,371

* Number of Residential Customers x 150% VT poverty rate